Erie Metropolitan Transit Authority (emta)

ID Number: 3013 EMTAERIE.COM

State

Federal 13%

127 East 14th Street, P.O. Box 2057

Chief Executive Officer: Henry Karpinski, M.D.,

Chairman

Modal Information

Erie, PA 16512	ystem Wide	Information				Modal Information	(81	14)454
eneral Information		Financial Information			Characteristics		Demand	
banized Area (UZA) Statistics — 1990 Cer	nsus	Fare Revenues Earned			Operating Expense	Bus \$5,654,561	Response \$2,060,470	
rie, PA	nous	Directly Operated		\$3,391,060	Capital Funding	\$4,263,474	\$1,243,013	
Square Miles	58	Purchased Transportation		0	Annual Passenger Miles	9,580,874	1,314,110	
opulation	177,668	Total Fare Revenues Earned	_	\$3,391,060	Annual Vehicle Revenue Miles	1,250,414	994,578	
opulation Ranking out of 405 UZA's	143				Annual Unlinked Trips	2,903,230	178,483	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	10,132	655	
		Passenger Fares		\$3,391,060	Annual Vehicle Revenue Hours	80,468	77,095	
		Local Funds		424,170	Fixed Guideway Directional Route Miles	0.0	N/A	
vice Area Statistics		State Funds		1,717,687	Vehicles Available for Maximum Service	60	35	
quare Miles	80	Federal Assistance		941,995	Average Fleet Age in Years	6.8	4.1	
opulation	187,814	Other Funds		933,807	Vehicles Operated in Maximum Service	50	35	
		Total Operating Funds Expended		\$7,408,719	Peak to Base Ratio	1.9	N/A	
					Percent Spares	20%	0%	
vice Consumption					Incidents	23	14	
nnual Passenger Miles	10,894,984	Summary of Operating Expenses			Patron Fatalities	0	0	
nnual Unlinked Trips	3,081,713	Salaries, Wages and Benefits		\$5,901,121				
verage Weekday Unlinked Trips	10,787	Materials and Supplies		767,940	Performance Measures			
verage Saturday Unlinked Trips	5,361	Purchased Transportation		0				
Average Sunday Unlinked Trips	1,094	Other Operating Expenses		1,045,970	Service Efficiency			
		Total Operating Expenses		\$7,715,031	Operating Expense per Vehicle Revenue Mile	\$4.52	\$2.07	
					Operating Expense per Vehicle Revenue Hour	\$70.27	\$26.73	
vice Supplied		Reconciling Cash Expenditures		(\$306,312)				
nnual Vehicle Revenue Miles	2,244,992				Cost Effectiveness			
Annual Vehicle Revenue Hours	157,563	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.59	\$1.57	
/ehicles Available for Maximum Service	95	Local Funds		\$117,868	Operating Expense per Unlinked Passenger Trip	\$1.95	\$11.54	
Vehicles Operated in Maximum Service	85	State Funds		2,637,200				
Base Period Requirement	26	Federal Assistance		2,751,419	Service Effectiveness			
		Total Capital Funds Expended		\$5,506,487	Unlinked Passenger Trips per Vehicle Revenue Mil		0.18	
shieles Operated in Maximum Com	vioa	Hose of Canital Funda			Unlinked Passenger Trips per Vehicle Revenue Ho	ur 36.08	2.32	
ehicles Operated in Maximum Serv	vice	Uses of Capital Funds			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips	s per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	e Mile
us 50	. 0	Bus \$2,049,773	\$2,213,701	\$4,263,474		•		
emand Response 35	0	Demand Response 507,124	735,889	1,243,013	\$6.00 \$0.70	3.00		
otal 85	0	Total \$2,556,897	\$2,949,590	\$5,506,487	\$5.00 - \$0.60 -	2.50		
					\$4.00	2.00		
					\$0.40			
					\$3.00	1.50		
					\$2.00	1.00		
					\$1.00	0.50		
					\$0.00	0.00		

					95 96 97 98 99	95 96 97 98 99	95 96 97	98
					Demand Response			
Sources of Operating Funds Expe	ended	Sources of Capital Fun	ds Expended		Operating Expense per	Operating Expense per	Passenger Trips	s per
Other		Local	•		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	
12%		2%				ŭ		
Local					\$4.00 \$3.50	0.25		
6%					Ω \$3.00 -			
	Fares				\$3.00	0.20	•	-0-
	46%				\$2.50	0.15		
			Food	laral	\$2.00	5.10		

\$1.00

95 96 97 98

Data Source: 1999 National Transit Database

\$1.50

\$1.00

\$0.50 \$0.00

95 96 97 98

0.10

0.05

0.00

Federal 50%